

Pangasinan State University Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of (IMRE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Capital Outlay</b>												
	Purchase of Engineering Equipment	PSU Urdaneta	Public Bidding	N/A	N/A	Indefinite Date	Indefinite Date		30,000,000.00		20000000	
	Continuation of Sports and Cultural Center	PSU Bayambang	Public Bidding	N/A	N/A	Indefinite Date	Indefinite Date		30,000,000.00		20000000	
	Repair/ Rehabilitation/ Improvement of Administration Building	PSU Sta. Maria	Public Bidding	N/A	N/A	Indefinite Date	Indefinite Date		5,000,000.00		5000000	
	Repair/ Rehabilitation/ Improvement of Audio Visual Room	PSU San Carlos	Public Bidding	N/A	N/A	Indefinite Date	Indefinite Date		2,500,000.00		2500000	
	Repair/Rehabilitation/Improvement of Library	PSU Bayambang	Public Bidding	N/A	N/A	Indefinite Date	Indefinite Date		6,000,000.00		6000000	
	Repair/ Rehabilitation/ Improvement of Library	PSU Binalatang	Public Bidding	N/A	N/A	Indefinite Date	Indefinite Date		2,000,000.00		2000000	
	Rehabilitation of Academic Building	PSU Ilocos	Public Bidding	N/A	N/A	Indefinite Date	Indefinite Date		4,000,000.00		4000000	
	Repair/ Rehabilitation/ Improvement of Academic Building	PSU Sta. Maria	Public Bidding	N/A	N/A	Indefinite Date	Indefinite Date		5,000,000.00		5000000	
	Repair/Rehabilitation/Improvement of Industrial/Academic Building	PSU Lingayen	Public Bidding			Indefinite Date	Indefinite Date		3,000,000.00		3000000	
	Rehabilitation of Piggery/Livestock	PSU San Carlos	Public Bidding			Indefinite Date	Indefinite Date		1,000,000.00		1000000	
	Repair/ Rehabilitation of Medical/Dental Clinic	PSU Binalatang	Public Bidding			Indefinite Date	Indefinite Date		1,000,000.00		1000000	
	Land and Land Improvement-Paver Blocks	PSU Bayambang & Sta. Maria	Public Bidding			Indefinite Date	Indefinite Date		1,000,000.00		1000000	
	Furniture, Fixtures and Books Outlay	All Campuses	Public Bidding			Indefinite Date	Indefinite Date		12,000,000.00		12000000	
	Machinery and Equipment Outlay	All Campuses	Public Bidding			Indefinite Date	Indefinite Date		8,500,000.00		8500000	
	Livestock and Crops Outlay	All Campuses	Public Bidding			Indefinite Date	Indefinite Date		1,500,000.00		1500000	
	Work Animals Outlay	All Campuses	Public Bidding			Indefinite Date	Indefinite Date		1,537,000.00		1537000	
	Buildings and Other Structures	All Campuses	Public Bidding			Indefinite Date	Indefinite Date		19,178,000.00		19178000	
	Other Machinery and Equipment	All Campuses	Public Bidding			Indefinite Date	Indefinite Date		3,694,000.00		3694000	
<b>Maintenance &amp; Other Operating Expenses</b>												
	Travelling Expense-Local	All Campuses	Public Bidding						3,499,000.00		3499000	
	Travelling Expense-Foreign	All Campuses							1,892,000.00		1892000	
	Training Expense	All Campuses	Public Bidding						4,706,000.00		4706000	
<b>Supplies and Materials</b>												
	Accountable Forms	All Campuses	Small Value Procurement						217,000.00		217000	
	Non-Accountable Forms	All Campuses	Small Value Procurement						116,000.00		116000	
	Agricultural and Marine Supplies Expense	All Campuses	Public Bidding						3,382,000.00		3382000	
	Medical, Dental and Laboratory Supplies Expense	All Campuses	Public Bidding						1,850,000.00		1850000	
	Other Supplies Expense	All Campuses	Public Bidding						10,578,950.00		10578950	
<b>Utility Expenses</b>												
	Electricity Expense	All Campuses	Public Bidding						36,000,000.00		36000000	
	Water Expense	All Campuses	Public Bidding						1,484,000.00		1484000	
<b>Communication Expense</b>												
	Internet Subscription	All Campuses	Public Bidding						2,230,000.00		2230000	
	Telephone Expense- Landline	All Campuses	Public Bidding						1,800,000.00		1800000	
	Telephone Expense- Mobile	All Campuses	Shipping						51,000.00		51000	
	Postage and Courier Services	All Campuses	Public Bidding						1,510,000.00		1510000	
	Cable, Satellite, Telegraph and Radio Expense	All Campuses	Small Value Procurement						148,000.00		148000	
<b>Awards and Prizes</b>												
	Awards/Rewards	All Campuses	Public Bidding						1,064,000.00		1064000	
	Extraordinary and Miscellaneous Expense		Small Value Procurement						150,000.00		150000	
<b>Professional Services</b>												

Legal Services		Small Value Procurement						500,000.00	500000			
Auditing Services		Small Value Procurement						176,000.00	176000			
Other Professional Services		Public Bidding						14,421,000.00	14421000			
<b>General Services</b>												
Janitorial Services	All Campuses	Public Bidding						2,000,000.00	2000000			
Security Services	All Campuses	Public Bidding						2,911,000.00	2911000			
Other General Services	All Campuses	Public Bidding						8,577,000.00	8577000			
Labor and Wages								1,980,000.00	1980000			
Advertising Expense	All Campuses	Public Bidding						276,000.00	276000			
Printing and Publication Expense	All Campuses	Small Value Procurement						982,000.00	982000			
Representation Expense	All Campuses	Public Bidding						7,300,000.00	7300000			
Transportation and Delivery Expense	All Campuses	Small Value Procurement						505,000.00	505000			
Subscription Expense	All Campuses	Public Bidding						3,453,000.00	3453000			
Rent and Lease	All Campuses	Public Bidding						1,252,000.00	1252000			
Membership, Dues and Contributions to Org	All Campuses	Public Bidding						1,251,000.00	1251000			
Taxes, Insurance, Premiums and Other Fees	All Campuses	Shopping						40,000.00	40000			
Fidelity Bond Premium	All Campuses	Small Value Procurement						180,000.00	180000			
Insurance Expense	All Campuses	Public Bidding						2,243,000.00	2243000			
I.D., School Uniform, P.E Uniform	All Campuses	Public Bidding						3,457,500.00	3457500			
Graduation Expense (QTR, Diploma, Notarial Gold Seal, Diploma Jacket)	All Campuses	Public Bidding						1,500,000.00	1500000			
ID Printing Expense	All Campuses	Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date		251,240.00	251240			
								<b>243,054,690.80</b>				

Prepared by:

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