


Major Projects and Programs		Beneficiary	Status
<b>INFRASTRUCTURE PROJECTS</b>			
1.	Construction of Dormitory at PSU Sta. Maria Campus	PSU Personnel and Students	On-Going
2.	Construction Projects at PSU Alaminos City Campus - LOT 1 - Construction of Fence with Gate and Fabrication and Installation of Roofing Over Open Court	PSU Personnel and Students	Completed
3.	Repair and Rehabilitation of the Academic Building at PSU Infanta Campus	Students and Faculty	Completed
4.	Construction of Student Activity Center at PSU Alaminos City Campus	Students and Faculty	Completed
5.	Road Construction and Repair at PSU Sta. Maria Campus	PSU Personnel and Students	Completed
6.	Construction of Student Activity Center at PSU Lingayen Campus	Students and Faculty	On-Going
7.	Road Construction and Repair at PSU Urdaneta City Campus	PSU Personnel and Students	On-Going
8.	Repair and Rehabilitation of the Office of the Campus Executive Director at PSU Lingayen Campus	Campus Executive Director and Staff	On-Going
9.	Construction of Student Center at PSU Urdaneta City Campus	Students and Faculty	On-Going
10.	Construction of Engineering Research Center Building at PSU Urdaneta City Campus	Engineering Students, Faculty and Personnel	On-Going
11.	Construction of Drainage System	Students and Faculty	To be scheduled for bidding
12.	Construction of Student Activity Center at PSU San Carlos City Campus	Students and Faculty	On-Going
13.	Land Improvement Paver Blocks	Students and Faculty	To be scheduled for bidding
14.	Completion of HRMTC Bldg - PSU Lingayen	Students and Faculty	To be scheduled for bidding
15.	Tiling and Finishing of Agro Industrial Bldg. at PSU San Carlos City	Students and Faculty	To be scheduled for bidding
<b>GOODS AND SERVICES</b>			
1.	Internet Fiberization with WiFi Captive Portal and PABX of Various PSU Campuses (Lingayen, Binmaley, Bayambang, San Carlos and Alaminos)	Personnel and Students	Completed
2.	Procurement of Various Desktop Computers, Laptops and Office Equipment for the Different Campuses of The University	Personnel	Completed
3.	Procurement of Diploma Forms, Diploma Jackets and OTR Forms	Graduating Students	Completed
4.	Procurement of Various Desktop Computers, Laptops and Office Equipment for the Different Campuses of The University	Faculty and Personnel	Completed
5.	Supply and Installation of Data Network via Wireless Equipment and Data Structured Cabling of Internet Facilities (Lingayen West Campus and Infanta)	Students, Faculty and Personnel	Completed
6.	Fabrication and Delivery of Three Thousand One Hundred Twenty Five (3, 125) Pieces of Plastic Monobloc Chair with Armrest	Students	Completed
7.	Subscription of E-Journals for the Learning Resources Center of the University	Students	On-Going (Subscription for one (1) year, SY 2018-19)
8.	Purchase and Delivery of Various Laboratory Equipment and Materials for HM Program of PSU Lingayen Campus	Students and HM Faculty	Completed
9.	Procurement of Consulting Services for the Attainment of Performance Excellence in Quality in the Delivery of Services of PSU	Personnel	On-Going
10.	Semestral Subscription To A Cloud-based Fully Integrated School Management And Corporate Back-office System On Multiple Pilot Campuses For Sy 2018-19	Personnel and Students	On-Going (Subscription for one (1) year, SY 2018-19)
11.	HM Laboratory Equipment for PSU Alaminos and San Carlos City	Students and Faculty	On-Going bidding process
12.	Captive Portal for PSU Campuses (Asingan, Infanta, Lingayen, Urdaneta)	Students and Faculty	To be scheduled for bidding
13.	Medical Equipment	Students, Faculty, Staff and Medical Personnel	To be scheduled for bidding
14.	Books	Students and Faculty	To be scheduled for bidding

Prepared by:


  
**GILBERT P. MORALISTA, Ed. D.**  
 Head, BAC Secretariat

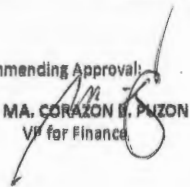
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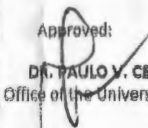
  
**ISAGANI M. VICTORIO, PICE, MPA**  
 BAC Chairperson

**PANGASINAN STATE UNIVERSITY**  
**Lingayen, Pangasinan**  
**Annual Procurement Plan for FY 2018 (Supplemental)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Completion of HRMTC Bldg.- PSU Lingayen		Public Bidding					Income (164)	3,000,000.00	3,000,000.00		
	Completion of Integrated School- PSU Bayambang		Small Value Procurement					Integrated School (Bayambang)	350,000.00	350,000.00		
	Tiling & Finishing of Agro Industrial Bldg.- PSU San Carlos		Public Bidding					Income (164)	5,000,000.00		5,000,000.00	
	Dormitory- PSU Sta. Maria (Counterpart for Cong. Agabas)		Public Bidding					Income (164)	6,000,000.00		6,000,000.00	
	President's House Repair		Small Value Procurement					Income (164)	500,000.00	500,000.00		
	Mudcrab- PSU Alaminos		Small Value Procurement					Income (Alaminos)	500,000.00	500,000.00		
	Aircon for Student Activity Center- PSU Asingan (Counterpart for Cong. Agabas)		Small Value Procurement					Income (164)	700,000.00		700,000.00	
	Laboratory Equipment- PSU Alaminos		Public Bidding					HM-Lab	1,500,000.00		1,500,000.00	
	Laboratory Equipment- PSU San Carlos		Public Bidding					HM-Lab	1,500,000.00		1,500,000.00	
	Captive Portal for Students (Asingan, Infanta, Lingayen, Urdaneta)		Public Bidding					Internet Fee	2,400,000.00		2,400,000.00	
	Medical Equipment		Public Bidding					Medical/Dental	2,000,000.00		2,000,000.00	
	Books (All Campuses)		Public Bidding					Library Fee	4,000,000.00		4,000,000.00	
								<b>Total</b>	<b>27,450,000.00</b>			

  
**DR. GILBERT P. MORALISA**  
 Head, BAC Secretariat

Recommending Approval:  
  
**MRS. MA. CORAZON B. PUZON**  
 VP for Finance

Approved:  
  
**DR. PAULO Y. CENAS**  
 OIC: Office of the University President